

AD HOC ON THE 2028 OLYMPICS AND PARALYMPIC GAMES COMMITTEE REPORT relative to grant awards from the Los Angeles 2028 Organizing Committee for the 2028 Olympic and Paralympic Games (LA2028) for use by the Department of Recreation and Parks (RAP) for citywide youth sports programs, and Youth Sport Participation Agreement (YSPA).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the RAP to accept and receive a grant from LA2028 in the amount of \$160,000,000, inclusive of a previously authorized receipt of \$2,767,955 for the SwimLA 2018 and 2019 programs.
2. AUTHORIZE the General Manager, RAP, to execute the final form of the YSPA, to include changes requested by the International Olympic Committee (IOC), so long as the final form is substantially the same as set forth in the Board of Recreation and Parks Commissioners Report No. 19-240 dated December 18, 2019.
3. AUTHORIZE the General Manager, RAP, upon receipt of the aforementioned approvals, to execute the YSPA, so long as the execution copy, which may incorporate changes requested by the IOC, is substantially in the form as set forth in the Board of Recreation and Parks Commissioners Report No. 19-240 dated December 18, 2019.
4. APPROVE the RAP Spring 2020 Project Plan.
5. AUTHORIZE the RAP to accept and receive an allocation from LA2028 for the 2028 Olympic and Paralympic Games in the amount of \$4,114,243 as outlined in the RAP Spring 2020 Project Plan.

Fiscal Impact Statement: The City Administrative Officer (CAO) and Chief Legislative Analyst (CLA) report that this action will not impact the General Fund. Funding is provided by Youth Sport Partnership Fund which shall receive quarterly allocations of funds from the LA2028 consistent with the 2028 Youth Sport Partnership Agreement. The Youth Sport Partnership Fund is administered by the CAO, or designee. Approval of the proposed agreement complies with City financial policies.

Community Impact Statement: None submitted.

### SUMMARY

In a report to the Mayor and Council dated December 18, 2019, RAP requests authority to accept and receive a grant from LA2028 \$160,000,000, inclusive of a previously authorized receipt of \$2,767,955 for the SwimLA 2018 and 2019 programs. In a subsequent report to Council dated December 30, 2019, RAP recommends approval of the YSPA.

In their joint report to the Ad Hoc on the 2028 Olympics and Paralympic Games Committee dated January 23, 2020, the CAO and CLA recommend approval of RAP's requests.

In a report to Council dated January 27, 2020, RAP recommends approval of its Spring 2020

Project Plan and requests authority to accept grant funds from LA2028 in the amount of \$4,114,243 in support of the Spring 2020 Project Plan. RAP reports that the City's host agreement for the 2028 Olympic and Paralympic Games includes a commitment of funding for youth sports. Funds will be used to directly support and increase citywide youth participation in quality sport and fitness programming by removing financial barriers now and up to the 2028 Games. RAP endeavors to remove barriers to participation, achieve gender equity, and increase access and opportunity for all young people, particularly the economically disadvantaged and physically impaired.

At its special meeting held January 31, 2020, the Ad Hoc on the 2028 Olympics and Paralympic Games Committee discussed this matter with representatives of RAP, the Chief Legislative Analyst, the City Administrative Officer, and the Los Angeles 2028 Organizing Committee. The General Manager, RAP, stated the grant funds will be used this Spring to help the Department reach its goals of doubling the participation in youth sports citywide. Fees for enrolling in classes and sports leagues at recreation centers located in communities with average family incomes of \$70,000 or less will be reduced to \$10 to encourage participation.

Committee members praised the program and instructed RAP to report with a plan to increase physical capacity at its parks and recreation centers. Committee members expressed concern that even a reduced program participation fee of \$10 may still be a barrier for low-income parents. Committee members instructed RAP to report back with alternatives such as refunding the fee after participation, waiving the fee for volunteers, scholarships, and eliminating the fee altogether. The Committee also discussed confirming that LA2028 grant funds will only be used to enhance youth sports activities, and not to supplant funding otherwise budgeted to the Department. RAP was also instructed to report on partnering with non-profit groups that already offer youth sports programming such as sailing and track and field.

The Ad Hoc on the 2028 Olympics and Paralympic Games Committee recommended that Council authorize RAP to accept the grant awards in the amounts of \$160,000,000 and \$4,114,243 from LA2028, and approve the YSPA and RAP's Spring 2020 Project Plan.

Respectfully Submitted,

AD HOC ON THE 2028 OLYMPICS AND PARALYMPIC GAMES COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
WESSON:	YES
CEDILLO:	YES
KREKORIAN:	YES
BUSCAINO:	YES
BLUMENFIELD:	ABSENT
O'FARRELL:	YES
PRICE:	YES

jaw

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**